



Appropriations Conference Chairs

Administered Funds

SENATE OFFER 1

Proviso

Back of Bill

Sunday, April 30, 2023

412 Knott Building

Appropriations Committee Fiscal Year 2023-24
Executive Office of the Governor / Legislature / Administered Funds

Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line																																																												
1	<p>PROGRAM: ADMINISTERED FUNDS</p> <p>2099A LUMP SUM RISK MANAGEMENT INSURANCE PREMIUM ADJUSTMENT</p> <p>From the funds in Specific Appropriation 2099A, \$15,391,200 in recurring funds from the General Revenue Fund and \$8,608,800 in recurring trust funds are provided for distribution into the Risk Management Insurance appropriation categories of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund.</p>	<p>From the funds in Specific Appropriation 2099A, \$15,391,200 in recurring funds from the General Revenue Fund and \$8,608,800 in recurring trust funds are provided for distribution into the Risk Management Insurance appropriation categories of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund.</p>	Identical	1																																																												
	2101 LUMP SUM HUMAN TRAFFICKING AND HUMAN SMUGGLING INTERDICTION	<p>Nonrecurring funds in Specific Appropriation 2101 are provided for Human Trafficking and Human Smuggling Interdiction. The Department of Highway Safety and Motor Vehicles and the Florida Department of Law Enforcement shall create a joint task force to combat human trafficking and human smuggling activities throughout the State of Florida. The funds shall be used to perform duties related to the operating costs of the task force. Each agency is required to submit budget amendments requesting the distribution of funds pursuant to chapter 216, Florida Statutes. Requests shall include a detailed plan that identifies how the funds will assist in the interdiction activities and the average cost per detail, including salaries, overtime, travel, and operating expenses related to patrol vehicles, command posts, and aircraft.</p>																																																														
2			Senate - no language	2																																																												
3	<p>2102A LUMP SUM STRENGTHENING DOMESTIC SECURITY</p> <p>Funds in Specific Appropriation 2102A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2023-2024 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.</p> <p>State Homeland Security Program (SHSP):</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">FLORIDA DEPARTMENT OF LAW ENFORCEMENT</td> </tr> <tr> <td>Sustainment of Fusion Center Analysts.....</td> <td style="text-align: right;">194,138</td> </tr> <tr> <td>Sustainment of Fusion Centers Operations.....</td> <td style="text-align: right;">221,500</td> </tr> <tr> <td>See Something, Say Something Marketing Campaign.....</td> <td style="text-align: right;">230,000</td> </tr> <tr> <td>Statewide Data Sharing System.....</td> <td style="text-align: right;">810,319</td> </tr> <tr> <td>Planning Meetings.....</td> <td style="text-align: right;">61,800</td> </tr> <tr> <td>Aviation Building Capabilities.....</td> <td style="text-align: right;">850,425</td> </tr> <tr> <td>NEFLFC Contract.....</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td colspan="2">FLORIDA DIVISION OF EMERGENCY MANAGEMENT</td> </tr> <tr> <td>Sustainment of Fusion Center Analysts.....</td> <td style="text-align: right;">766,500</td> </tr> <tr> <td>Sustainment of Fusion Centers Operations.....</td> <td style="text-align: right;">214,500</td> </tr> <tr> <td>WebEOC Sustainment.....</td> <td style="text-align: right;">119,810</td> </tr> <tr> <td>Bomb Sustainment.....</td> <td style="text-align: right;">1,796,000</td> </tr> <tr> <td>Fire HAZMAT Sustainment.....</td> <td style="text-align: right;">1,111,967</td> </tr> <tr> <td>LE Data Sharing.....</td> <td style="text-align: right;">303,550</td> </tr> </table>	FLORIDA DEPARTMENT OF LAW ENFORCEMENT		Sustainment of Fusion Center Analysts.....	194,138	Sustainment of Fusion Centers Operations.....	221,500	See Something, Say Something Marketing Campaign.....	230,000	Statewide Data Sharing System.....	810,319	Planning Meetings.....	61,800	Aviation Building Capabilities.....	850,425	NEFLFC Contract.....	15,000	FLORIDA DIVISION OF EMERGENCY MANAGEMENT		Sustainment of Fusion Center Analysts.....	766,500	Sustainment of Fusion Centers Operations.....	214,500	WebEOC Sustainment.....	119,810	Bomb Sustainment.....	1,796,000	Fire HAZMAT Sustainment.....	1,111,967	LE Data Sharing.....	303,550	<p>Nonrecurring funds in Specific Appropriation 2102A are contingent on federal grants being awarded. 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**Appropriations Committee Fiscal Year 2023-24
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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
4	USAR Sustainment..... 663,545	USAR Sustainment..... 663,545	Identical - Drafting Differences	4
	WebEOC Sustainment Region 7..... 300,000	WebEOC Sustainment - Region 7..... 300,000		
	SWAT Building Capabilities..... 735,000	SWAT Building Capabilities..... 735,000		
	Region 3 LE Ballistics Shields..... 40,000	Region 3 LE Ballistic Shields..... 40,000		
	SWAT and Bomb Training..... 75,000	SWAT and Bomb Training..... 75,000		
	Region 1 Portable Vehicle Barriers..... 679,000	R1 Portable Vehicle Barriers..... 679,000		
	SWAT Sustainment..... 202,903	SWAT Sustainment..... 202,903		
	Region 2 Portable Vehicle Barriers..... 679,000	R2 Portable Vehicle Barriers..... 679,000		
	Fire USAR Training..... 555,465	Fire USAR Training..... 555,465		
	Aviation Sustainment..... 755,500	Aviation Sustainment..... 755,500		
	WRT Training..... 189,000	WRT Training..... 189,000		
	Hazmat Training..... 106,000	Hazmat Training..... 106,000		
	MARC Statewide Radio Cache Replacement..... 832,000	MARC Statewide Radio Cache Replacement..... 832,000		
	Bomb Building Capabilities..... 46,000	Bomb Building Capabilities..... 46,000		
	WRT Building Capabilities..... 258,400	WRT Building Capabilities..... 258,400		
	Region 7 Credentialing..... 62,300	Region 7 Credentialing..... 62,300		
	NEFLFC 2nd Analyst..... 62,500	NEFLFC 2nd Analyst..... 62,500		
	AHIMT Training..... 125,000	AHIMT Training..... 125,000		
	Management and Administration..... 653,106	Management and Administration..... 653,106		
	Urban Area Security Initiative (UASI):	Urban Area Security Initiative (UASI):		
	DIVISION OF EMERGENCY MANAGEMENT	DIVISION OF EMERGENCY MANAGEMENT		
	Miami/Ft. Lauderdale Urban Areas Security Initiative..... 14,012,500	Miami/Ft. Lauderdale Urban Areas Security Initiative..... 14,012,500		
	Orlando Urban Area Security Initiative..... 8,274,760	Orlando Urban Area Security Initiative..... 8,274,760		
	Tampa Urban Area Security Initiative..... 3,901,670	Tampa Urban Area Security Initiative..... 3,901,670		
	Management and Administration..... 1,117,500	Management and Administration..... 1,117,500		
	Additional Federal Funding:	Additional Federal Funding:		
	DIVISION OF EMERGENCY MANAGEMENT	DIVISION OF EMERGENCY MANAGEMENT		
	Non-Profit Security Grants Program (NSGP)..... 12,965,940	Non-Profit Security Grants Program (NSGP)..... 12,965,940		
	Operation Stonegarden (OPSG)..... 2,752,000	Operation Stonegarden (OPSG)..... 2,752,000		
	2107 SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				
5		Nonrecurring funds in Specific Appropriation 2107 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.	House	5
GOVERNOR, EXECUTIVE OFFICE OF THE PROGRAM: GENERAL OFFICE				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
6 2654 LUMP SUM			Senate - no language	6
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION				
		From the funds in Specific Appropriation 2654, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Executive Office of the Governor for litigation expenses.		

**Appropriations Committee Fiscal Year 2023-24
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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
	EXECUTIVE PLANNING AND BUDGETING			
	2667 LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
7		From the funds in Specific Appropriation 2667, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Executive Office of the Governor for the procurement of grant compliance monitoring services, publishing standards for grant management, and for providing training to grant managers.	Senate - no language	7
	2670 SPECIAL CATEGORIES FEDERAL GRANTS MANAGEMENT SYSTEM			
	Funds in Specific Appropriation 2670 are provided to the Executive Office of the Governor for the implementation of a federal aid tracking system. Of these funds, 75 percent shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.			
8			Senate	8
	SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2023-2024 This section provides instructions for implementing the Fiscal Year 2023-2024 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes. Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase. It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.	SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2023-2024 This section provides instructions for implementing the Fiscal Year 2023-2024 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes. Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase. It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.	Identical	9

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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
	(1) EMPLOYEE AND OFFICER COMPENSATION	(1) EMPLOYEE AND OFFICER COMPENSATION	(1) EMPLOYEE AND OFFICER COMPENSATION	
	(a) Officer Compensation	(a) Officer Compensation	(a) Officer Compensation	
	Effective July 1, 2023, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2103 to increase the annual base rate of pay over the June 30, 2023, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.	Effective July 1, 2023, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2103 to increase the annual base rate of pay over the June 30, 2023, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.	Effective July 1, 2023, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2103 to increase the annual base rate of pay over the June 30, 2023, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.	
	Governor..... 141,400	Governor..... 149,884	Governor..... 141,400	
	Lieutenant Governor..... 135,516	Lieutenant Governor..... 143,647	Lieutenant Governor..... 135,516	
	Chief Financial Officer..... 139,988	Chief Financial Officer..... 148,387	Chief Financial Officer..... 139,988	
	Attorney General..... 139,988	Attorney General..... 148,387	Attorney General..... 139,988	
	Commissioner of Agriculture..... 139,988	Commissioner of Agriculture..... 148,387	Commissioner of Agriculture..... 139,988	
10	Supreme Court Justice..... 246,625	Supreme Court Justice..... 253,809	Supreme Court Justice..... 251,414	10
	Judges - District Courts of Appeal..... 208,513	Judges - District Courts of Appeal..... 225,315	Judges - District Courts of Appeal..... 212,562	
	Judges - Circuit Courts..... 187,522	Judges - Circuit Courts..... 202,633	Judges - Circuit Courts..... 191,163	
	Judges - County Courts..... 177,175	Judges - County Courts..... 191,453	Judges - County Courts..... 180,616	
	Judges of Compensation Claims..... 177,175	Judges of Compensation Claims..... 169,600	Judges of Compensation Claims..... 168,000	
	State Attorneys..... 208,513	State Attorneys..... 214,586	State Attorneys..... 212,562	
	Public Defenders..... 208,513	Public Defenders..... 214,586	Public Defenders..... 212,562	
	Commissioner - Public Service Commission..... 147,613	Commissioner - Public Service Commission..... 151,913	Commissioner - Public Service Commission..... 150,480	
	Commissioner - Florida Gaming Control Commission..... 147,613	Executive Director - Florida Gaming Control Commission.... 151,913	Commissioner - Florida Gaming Control Commission..... 150,480	
	Public Employees Relations Commission Chair..... 109,326	Commissioner - Florida Gaming Control Commission..... 151,913	Public Employees Relations Commission Chair..... 111,449	
	Public Employees Relations Commission Commissioners..... 51,832	Chair - Public Employees Relations Commission..... 112,511	Public Employees Relations Commission Commissioners..... 52,838	
	Commission on Offender Review Chair..... 139,050	Commissioner - Public Employees Relations Commission..... 53,341	Commission on Offender Review Chair..... 141,750	
	Commission on Offender Review Commissioners..... 128,750	Chair - Commission on Offender Review..... 143,100	Commission on Offender Review Commissioners..... 131,250	
	Criminal Conflict and Civil Regional Counsels..... 134,204	Commissioner - Commission on Offender Review..... 132,500	Criminal Conflict and Civil Regional Counsels..... 136,810	
		Criminal Conflict and Civil Regional Counsels..... 138,113		
	None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.	None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.	None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.	
	(b) Employee Compensation	(b) Employee Compensation	(b) Employee Compensation	
	Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to grant a 3.0 percent competitive pay adjustment to each eligible employee's June 30, 2023, base rate of pay. This competitive pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.	Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to increase each eligible employee's June 30, 2023, base rate of pay by 6.0 percent to address elevated inflation and provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.	Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to increase each eligible employee's June 30, 2023, base rate of pay by 5.0 percent to address elevated inflation and provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.	
11				11

**Appropriations Committee Fiscal Year 2023-24
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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
	(2) SPECIAL PAY ISSUES	(2) SPECIAL PAY ISSUES		
	(a) Position Specific Recruitment and Retention			
	1. Effective October 1, 2023, funds are provided in Specific Appropriation 2103 to grant a special pay adjustment for recruitment and retention, up to 5.0 percent, after the statewide competitive pay adjustment is made pursuant to paragraph (1)(b), for eligible employees. For the purpose of this subsection, the term "eligible employee" includes a full-time equivalent position (FTE) in the following position categories:			
	Accountants; Auditors; Budget; Finance; Information Technology; Laboratory Technicians; Legal, including Attorneys and Paralegals; and Nurses.		House - no language	
12				12
	2. Each state agency may submit a plan for implementation of the special pay adjustments, which shall include at a minimum, the position number for each employee receiving a pay adjustment, the associated class code and class title, the base rate of pay prior to the special pay adjustment, but after the 3.0 percent statewide competitive pay adjustment, the new base rate of pay after the special pay adjustment, the associated benefits, total budget allocated for that position and budget details, including detailed fund source to be used. Plans must be submitted by August 1, 2023, to Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. These funds shall be held in reserve until budget amendments submitted for the distribution of these funds are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes.			
			(a) Agency Discretionary Pay Plans	
			1. Effective October 1, 2023, from the funds in Specific Appropriation 2103, \$37,807,316 from the General Revenue Fund and \$56,841,549 from trust funds are provided for agencies to grant special pay adjustments to address pay plan compression, recruitment, and retention issues for eligible employees or cohorts of employees.	
			2. Each state agency may submit a plan for implementation of the special pay adjustments, which shall include at a minimum, the position number for each employee receiving a pay adjustment, the associated class code and class title, the base rate of pay prior to the special pay adjustment, but after the 5.0 percent statewide pay adjustment authorized in subsection (1)(b), the new base rate of pay after the special pay adjustment, the associated benefits, total budget allocated for each position and the fund source to be used. Plans must include the total budget and associated salary rate allocated for both the Fiscal Year 2023-2024 and the annualized amount. Plans must be submitted by August 1, 2023, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. These funds shall be held in reserve until budget amendments submitted for the distribution of these funds and associated salary rate are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes.	
12a				12a

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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
			3. The following represents the annualized amount that may be included in each agency's proposed plan for implementation of the special pay adjustments authorized in this subsection:	
			Agency for Health Care Administration	
			General Revenue..... 107,332	
			Trust Funds..... 1,793,820	
			Agency for Persons with Disabilities	
			General Revenue..... 1,573,967	
			Trust Funds..... 1,219,817	
			Department of Agriculture & Consumer Services	
			General Revenue..... 4,965,054	
			Trust Funds..... 6,940,208	
			Department of Business & Professional Regulation	
			General Revenue..... 3,683	
			Trust Funds..... 3,210,394	
			Department of Children & Families	
			General Revenue..... 7,362,298	
			Trust Funds..... 6,350,807	
			Department of Citrus	
			Trust Funds..... 68,827	
			Department of Corrections	
			General Revenue..... 6,561,137	
			Trust Funds..... 477,912	
			Department of Economic Opportunity	
			General Revenue..... 146,904	
12b			Trust Funds..... 1,641,794	12b
			Department of Education - Board of Governors	
			General Revenue..... 125,256	
			Trust Funds..... 15,323	
			Department of Education - Division of Blind Services	
			General Revenue..... 85,633	
			Trust Funds..... 196,984	
			Department of Education - Division of Vocational Rehabilitation	
			General Revenue..... 197,156	
			Trust Funds..... 743,027	
			Department of Education - Florida School for the Deaf & the Blind	
			General Revenue..... 680,086	
			Trust Funds..... 34,666	
			Department of Education - State Board of Education	
			General Revenue..... 510,402	
			Trust Funds..... 950,595	
			Department of Elder Affairs	
			General Revenue..... 199,011	
			Trust Funds..... 266,988	
			Department of Environmental Protection	
			General Revenue..... 90,870	
			Trust Funds..... 3,654,546	
			Department of Financial Services	
			General Revenue..... 270,982	
			Trust Funds..... 3,776,070	
			Department of Financial Services - Office of Financial Regulation	
			Trust Funds..... 2,089,619	
			Department of Financial Services - Office of Insurance Regulation	
			Trust Funds..... 1,553,360	

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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
			Department of Health	
			General Revenue.....	4,553,212
			Trust Funds.....	14,088,128
			Department of Juvenile Justice	
			General Revenue.....	2,941,086
			Trust Funds.....	865,246
			Department of Law Enforcement	
			General Revenue.....	1,790,459
			Trust Funds.....	1,215,413
			Department of Legal Affairs	
			General Revenue.....	3,395,680
			Trust Funds.....	3,035,270
			Department of Management Services	
			General Revenue.....	214,564
			Trust Funds.....	1,122,918
			Department of Management Services - Administrative Hearings	
			Trust Funds.....	425,423
			Department of Management Services - Commission on Human	
			Relations	
			General Revenue.....	62,910
			Trust Funds.....	11,329
			Department of Management Services - Public Employees	
			Relations Commission	
			General Revenue.....	25,014
			Trust Funds.....	22,979
			Department of Military Affairs	
			General Revenue.....	163,156
12c			Trust Funds.....	316,899
			Department of Revenue	
			General Revenue.....	2,910,287
			Trust Funds.....	2,638,644
			Department of State	
			General Revenue.....	394,303
			Trust Funds.....	125,138
			Department of the Lottery	
			Trust Funds.....	508,280
			Department of Transportation	
			Trust Funds.....	9,574,555
			Department of Veterans' Affairs	
			General Revenue.....	132,081
			Trust Funds.....	1,459,120
			Executive Office of the Governor - Division of Emergency	
			Management	
			General Revenue.....	484,461
			Trust Funds.....	288,868
			Fish & Wildlife Conservation Commission	
			General Revenue.....	605,717
			Trust Funds.....	2,389,742
			Florida Commission on Offender Review	
			General Revenue.....	171,965
			Trust Funds.....	1,125
			Florida Gaming Control Commission	
			Trust Funds.....	101,923
			Justice Administrative Commission	
			General Revenue.....	125,575

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Executive Office of the Governor / Legislature / Administered Funds**

Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
			Justice Administrative Commission - Appellate Public Defenders	
			General Revenue..... 62,583	
			Trust Funds..... 640	
			Justice Administrative Commission - Capital Collateral Regional Counsels	
			General Revenue..... 80,918	
			Justice Administrative Commission - Criminal Conflict & Civil Regional Counsel	
			General Revenue..... 195,288	
			Trust Funds..... 18,224	
			Justice Administrative Commission - Guardian Ad Litem	
12d			General Revenue..... 847,003	12d
			Trust Funds..... 67,292	
			Justice Administrative Commission - Public Defenders	
			General Revenue..... 1,333,538	
			Trust Funds..... 201,017	
			Justice Administrative Commission - State Attorneys	
			General Revenue..... 3,217,630	
			Trust Funds..... 890,620	
			Public Service Commission	
			Trust Funds..... 416,657	
			State Court System	
			General Revenue..... 3,822,553	
			Trust Funds..... 1,018,525	

**Appropriations Committee Fiscal Year 2023-24
Executive Office of the Governor / Legislature / Administered Funds**

Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
		(a) Department of Corrections		
		1. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to adjust the minimum annual base rate of pay to the levels listed below for each eligible employee in one of the following position classifications:		
		Correctional Officer (8003)..... 45,760		
		Correctional Officer Sergeant (8005)..... 50,336		
		Correctional Officer Lieutenant (8011)..... 57,887		
		Correctional Officer Captain (8013)..... 63,675		
		Correctional Officer Major-SES (8015)..... 76,409		
		Correctional Officer Colonel-SES (8017)..... 84,050		
		Assistant Warden-DC (7941)..... 92,456		
		Warden-DC (7948)..... 110,946		
		Assistant Regional Director-DC (8273)..... 122,041		
13		Regional Director of Institutions-DC (8271)..... 134,245	House	13
		Classification Supervisor (8053)..... 76,409		
		Correctional Service Administrator-SES (8058)..... 84,050		
		Assistant Chief of Investigations-DC (9019)..... 84,365		
		Chief Internal Auditor-DC (8961)..... 109,069		
		Chief of Investigations-DC (9032)..... 109,069		
		Deputy Inspector General-DC (8019)..... 122,183		
		Correctional Probation Officer (8036)..... 45,760		
		Correctional Probation Senior Officer (8039)..... 52,624		
		Correctional Probation Specialist (8040)..... 52,624		
		Correctional Probation Supervisor (8045)..... 57,887		
		Correctional Probation Senior Supervisor (8046)..... 63,675		
		Deputy Circuit Administrator-DC (5258)..... 92,456		
		Circuit Administrator-DC (5256)..... 110,946		
		Assistant Regional Director Community Corrections (5259)..... 122,041		
		Regional Director of Community Corrections-DC (8272)..... 134,245		
		Inspector (8026)..... 52,800		
		Senior Inspector (8028)..... 60,500		
		Inspector Supervisor (8029)..... 73,700		

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Executive Office of the Governor / Legislature / Administered Funds**

Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
		2. Effective July 1, 2023, from funds provided in Specific Appropriation 2103, \$3,400,000 from the General Revenue Fund is provided for the Department of Corrections to grant a special pay adjustment to the annual base rate of pay, after the pay adjustments are made pursuant to paragraphs (1)(b) and (2)(a), for a retention pay plan for correctional officers, correctional probation officers, and inspectors as follows:		
		\$1,000 special pay adjustment for each employee with at least two years but less than three years of combined continuous service in one or more of the position classification codes listed below.		
		\$500 special pay adjustment for each employee with at least five years but less than six years of combined continuous service in one or more of the position classification codes listed below.		
		\$1,000 special pay adjustment for each employee with at least eight years but less than nine years of combined continuous service in one or more of the position classification codes listed below.		
14			House	14
		For purposes of retention pay plan implementation, the term "correctional officer" means an employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017). For purposes of retention pay plan implementation, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046). For purposes of retention pay plan implementation, the term "inspector" means an employee of the Department of Corrections in the following classification codes: Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).		
		3. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to grant a special pay adjustment of 5.0 percent, after the pay adjustment is made pursuant to paragraph (1)(b), for maintenance staff in correctional facilities. For purposes of the maintenance pay increase implementation, the term "maintenance staff" means an employee of the Department Of Corrections in the following classification codes: Vocational Instructor III - F/C (1315); Engineering Technician IV (4612); Construction Projects Consultant I (4691); Construction Projects Consultant II (4692); Maintenance & Construction Superintendent (6387); Plumber (6441); Master Electrician (6446); Senior Refrigeration Mechanic (6454); Maintenance Mechanic - F/C (6469); and Electronic Technician II (7234).		
15			House	15

**Appropriations Committee Fiscal Year 2023-24
Executive Office of the Governor / Legislature / Administered Funds**

Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
	(b) Department of Corrections Educational Staff			
	Effective July 1, 2023, funds are provided in Specific Appropriation 2103, in addition to the pay adjustments provided in paragraph (1) (a) and (2) (a), in the amount of \$4,285,364 from the General Revenue Fund and \$327,844 from trust funds to the Department of Corrections to grant special pay adjustments for eligible employees in the following position classifications:		Senate	
16	Vocational Teacher (8085), Academic Teacher (8093), Special Education Teacher (9095), Wellness Education Specialist I (5567), Placement & Transition Specialist (8081), Education Supervisor I-SES (8082), Education Supervisor II-SES (8083), Chaplain (5819), Senior Chaplain (5823), Correctional Chaplaincy Services Specialist (8099).			16
	(c) Department of Agriculture and Consumer Services			
17	Effective July 1, 2023, from the funds in Specific Appropriations 2103 and 1423 through 1595, in addition to the pay adjustments provided in paragraph (1) (a) and (2) (a), the Department of Agriculture and Consumer Services is authorized to grant special pay adjustments totaling \$26,707,889 to eligible employees to address employee recruitment and retention.		House - no language	17
	(d) Department of Military Affairs			
18	Effective July 1, 2023, funds are provided in Specific Appropriation 2103 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.		House - no language	18
	(e) Division of Administrative Hearings		(e) Division of Administrative Hearings	
19	Effective July 1, 2023, funds are provided in Specific Appropriation 2103 for the Division of Administrative Hearings to increase the annual base rate of pay of Administrative Law Judges to \$177,175.		Effective July 1, 2023, funds are provided in Specific Appropriation 2103 for the Division of Administrative Hearings to increase the annual base rate of pay of Administrative Law Judges to <u>\$172,000</u> .	19
	(b) Justice Administration Attorneys			
	Effective July 1, 2023, from the funds provided in Specific Appropriation 2103, \$20,900,000 from the General Revenue Fund and \$3,900,000 from trust funds is provided to grant special pay adjustments, after the pay adjustment is made pursuant to paragraph (1) (b). At the discretion of each Judicial Circuit (Circuit), Office of Criminal Conflict and Civil Regional Counsel (RCC), and Capital Collateral Regional Counsel (CCRC), and based upon the provided allotment, each Circuit, RCC, and CCRC may grant a special pay adjustment of up to 10.0 percent, for eligible employees in one of the following position classifications:		House	
20	Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Counsel Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).			20

**Appropriations Committee Fiscal Year 2023-24
Executive Office of the Governor / Legislature / Administered Funds**

Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
		(c) Department of Business and Professional Regulation		
		Effective July 1, 2023, from the funds provided in Specific Appropriation 2103, \$1,400,000 from trust funds is provided to the Department of Business and Professional Regulation to provide special pay adjustments in addition to the pay adjustment provided in paragraph (1)(b), for recruitment and retention of eligible employees of Central Intake, Customer Contact Center, and Hotels and Restaurants Compliance and Enforcement programs in the Department of Business and Professional Regulation, for the following classifications:		
21		Regulatory Specialist I (0440); Regulatory Specialist II (0441); Regulatory Specialist III (0444); Regulatory Consultant (0442); Regulatory Program Administrator-SES (0443); Sanitation and Safety Specialist (8888); Senior Sanitation and Safety Specialist (8889); and Sanitation and Safety Supervisor (8895). (Issue Code 5200A50)	Senate - no language	21
22	(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE (a) State Life Insurance and State Disability Insurance Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.	(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE (a) State Life Insurance and State Disability Insurance Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.	Identical	22
23		(b) State Health Insurance Administrative Health Assessment Funds are provided in each agency's budget to pay an administrative health assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.	(b) State Health Insurance Administrative Health <u>Insurance</u> Assessment Funds are provided in each agency's budget to pay an administrative health <u>insurance</u> assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.	23
24	(b) State Health Insurance Plans and Benefits 1. For the period July 1, 2023, through June 30, 2024, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans. 2. For the period July 1, 2023, through June 30, 2024, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature. 3. Beginning January 1, 2024, for the 2024 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2023 plan year. 4. Effective July 1, 2023, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug	(c) State Health Insurance Plans and Benefits 1. For the period July 1, 2023, through June 30, 2024, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans. 2. For the period July 1, 2023, through June 30, 2024, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature. 3. Beginning January 1, 2024, for the 2024 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2023 plan year. 4. Effective July 1, 2023, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug	Identical	24

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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
25	<p>cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.</p> <p>5. Effective July 1, 2023, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.</p> <p>6. Effective January 1, 2024, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.</p> <p>7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.</p>	<p>cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.</p> <p>5. Effective July 1, 2023, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.</p> <p>6. Effective January 1, 2024, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.</p> <p>7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.</p>	Identical	25
	<p>8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.</p>	<p>8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.</p>	<p>8.a. The Department of Management Services shall to continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.</p>	
	<p>b. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:</p>	<p>b. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:</p>	<p>b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the state group insurance program population. The third party provider must demonstrate a unique competency to monitor, manage access to, and achieve cost containment related to the prescribing of glucagon-like peptide 1 agonists (GLP-1s) within the State Group Insurance Program. The third party provider must possess enterprise level experience managing GLP-1 utilization, have demonstrated sustained outcomes for participants using GLP-1s, and have results showing the ability to successfully taper clinically-appropriate members off of GLP-1 medications.</p>	
	<p>i. Member of the PPO plan or HMO during the 2023 and 2024 plan year;</p>	<p>i. Members of the PPO plan or HMO during the 2023 and 2024 plan year;</p>	<p>c. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:</p>	
	<p>ii. Completion of a health risk assessment during the 2023 plan year;</p>	<p>ii. Completion of a health risk assessment during the 2023 plan year;</p>	<p>i. Members of the PPO plan or HMO during the 2023 and 2024 plan year;</p> <p>ii. Completion of a health risk assessment during the 2023 plan year;</p> <p>iii. Consent to provide personal and medical information to the</p>	
26	<p>iii. Consent to provide personal and medical information to the department; and</p>	<p>iii. Consent to provide personal and medical information to the department; and</p>	<p>iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2023 plan year.</p>	26
	<p>iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2023 plan year.</p>	<p>iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2023 plan year.</p>	<p>By January 15, 2024, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.</p>	
	<p>By January 15, 2024, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.</p> <p>c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.</p>	<p>By January 15, 2024, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.</p> <p>c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.</p>		

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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
			d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.	
			e. Compensation under the contract shall be paid from the State Group Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2024. Any additional savings shall revert back to the State Employees Health Insurance Trust Fund. The fee shall be paid from the trust fund based upon the cost savings generated by the drug cost containment measures and behavior change program employed by the third-party provider. Cost savings in pharmacy and medical expenses include, but are not limited to avoided or delayed use of GLP-1 medications, selection and prescription of lower cost alternatives to FDA approved medications for chronic weight management or diabetes, appropriate tapering off of such medication, and continued weight management after tapering.	
26a			f. The third party provider shall provide the department information regarding the costs associated with the medical and pharmacy costs associated with the services provided during the plan year. The third party provider may provide potential cost savings in plan expenses, including, but not limited to, avoided or delayed use of GLP-1 medications, selection and prescription of lower cost alternatives to FDA approved medications for chronic weight management or diabetes, appropriate tapering off of such medication, and continued weight management after tapering.	26a
			g. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2024. The department shall provide a final report by December 15, 2024, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.	
			h. In the event the Department of Management Services does not execute a contract with a third party provider by January 1, 2024, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.	

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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
	9.a. Effective with the 2024 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.	9.a. Effective with the 2024 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.		
	b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2023 plan year.	b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2024 plan year.		
	c. The department shall establish criteria for the diabetes pilot program that includes offering participants:	c. The department shall establish criteria for the diabetes pilot program that includes offering participants:		
27	i. A cellular meter that provides real time feedback for glucose readings;	i. A cellular meter that provides real time feedback for glucose readings;	House	27
	ii. Testing strips and related supplies for enrolled members;	ii. Testing strips and related supplies for enrolled members;		
	iii. Continuous remote monitoring with emergency outreach; and	iii. Continuous remote monitoring with emergency outreach; and		
	iv. Live coaching from certified diabetes educators.	iv. Live coaching from certified diabetes educators.		
	The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.	The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.		
	By June 30, 2024, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.	By January 15, 2024, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.		
	(c) State Group Health Insurance Premiums for the Period July 1, 2023, through June 30, 2024.	(d) State Group Health Insurance Premiums for the Period July 1, 2023, through June 30, 2024.		
28	Funds are provided in Specific Appropriation 2103 and each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.	Funds are provided in each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.	House	28

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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
	1. For the coverage period beginning August 1, 2023, through December 31, 2023, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:	1. For the coverage period beginning August 1, 2023, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:		
	a. Standard Plan or High Deductible Plan - Individual - \$763.46	a. Standard Plan or High Deductible Plan - Individual - \$763.46		
	b. Standard Plan or High Deductible Plan - Family - \$1,651.08	b. Standard Plan or High Deductible Plan - Family - \$1,651.08		
	c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12	c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12		
29	d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08	d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08	House	29
	e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54	e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54		
	f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12	f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12		
	g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38	g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38		
	h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70	h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70		
	2. For the coverage period beginning January 1, 2024, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:			
	a. Standard Plan or High Deductible Plan - Individual - \$844.82			
	b. Standard Plan or High Deductible Plan - Family - \$1,834.20			
	c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$886.48			
30	d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,984.20		House	30
	e. Standard Plan for each employee participating in the Spouse Program - Family - \$992.10			
	f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$851.48			
	g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,868.50			
	h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$934.26			

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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
	3. For the coverage period beginning August 1, 2023, the employee share of the State Group Health Insurance premiums per month shall be as follows:	2. For the coverage period beginning August 1, 2023, the employee share of the State Group Health Insurance premiums per month shall be as follows:		
	a. Standard Plan - Individual - \$50.00	a. Standard Plan - Individual - \$50.00		
	b. Standard Plan - Family - \$180.00	b. Standard Plan - Family - \$180.00		
	c. High Deductible Plan - Individual - \$15.00	c. High Deductible Plan - Individual - \$15.00		
31	d. High Deductible Plan - Family - \$64.30	d. High Deductible Plan - Family - \$64.30	House	31
	e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Individual - \$8.34	e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Individual - \$8.34		
	f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Family - \$30.00	f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Family - \$30.00		
	g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00	g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00		
	4. For the coverage period beginning August 1, 2023, through December 31, 2023, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:	3. For the coverage period beginning August 1, 2023, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:		
	a. Standard Plan - One Eligible - \$430.18	a. Standard Plan - One Eligible - \$430.18		
	b. Standard Plan - One Under/One Over - \$1,243.63	b. Standard Plan - One Under/One Over - \$1,243.63		
	c. Standard Plan - Both Eligible - \$860.35	c. Standard Plan - Both Eligible - \$860.35		
32	d. High Deductible Plan - One Eligible - \$324.26	d. High Deductible Plan - One Eligible - \$324.26	House	32
	e. High Deductible Plan - One Under/One Over - \$1,061.06	e. High Deductible Plan - One Under/One Over - \$1,061.06		
	f. High Deductible Plan - Both Eligible - \$648.52	f. High Deductible Plan - Both Eligible - \$648.52		
	g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.	g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.		

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	5. For the coverage period beginning January 1, 2024, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:			
	a. Standard Plan - One Eligible - \$473.20			
	b. Standard Plan - One Under/One Over - \$1,368.01			
	c. Standard Plan - Both Eligible - \$946.40			
33	d. High Deductible Plan - One Eligible - \$356.69		House	33
	e. High Deductible Plan - One Under/One Over - \$1,174.84			
	f. High Deductible Plan - Both Eligible - \$713.37			
	g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.			
	6. For the coverage period beginning August 1, 2023, through December 31, 2023, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:	4. For the coverage period beginning August 1, 2023, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:		
34	a. High Deductible Plan - Individual - \$736.80	a. High Deductible Plan - Individual - \$736.80	House	34
	b. High Deductible Plan - Family - \$1,632.05	b. High Deductible Plan - Family - \$1,632.05		
	c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.	c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.		
	7. For the coverage period beginning January 1, 2024, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:			
35	a. High Deductible Plan - Individual - \$818.16		House	35
	b. High Deductible Plan - Family - \$1,815.17			
	c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.			

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36	<p>8. For the coverage period beginning August 1, 2023, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.</p> <p>(d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:</p> <p>1. Effective July 1, 2023, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.</p> <p>2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.</p>	<p>5. For the coverage period beginning August 1, 2023, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.</p> <p>(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:</p> <p>1. Effective July 1, 2023, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.</p> <p>2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.</p>	Identical	36
37	<p>(4) OTHER BENEFITS</p> <p>(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:</p> <p>1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.</p> <p>2. The state shall continue to reimburse, at current levels, for replacement of personal property.</p> <p>3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.</p> <p>4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.</p>	<p>(4) OTHER BENEFITS</p> <p>(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:</p> <p>1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.</p> <p>2. The state shall continue to reimburse, at current levels, for replacement of personal property.</p> <p>3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.</p> <p>4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.</p>	Identical	37
38	<p>(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.</p> <p>(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.</p>	<p>(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.</p> <p>(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.</p>	Identical	38

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39	<p>(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS</p> <p>The following pay additives and other incentive programs are authorized for the 2023-2024 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.</p> <p>(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.</p> <p>(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2023-2024 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.</p> <p>(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.</p> <p>(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.</p> <p>(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.</p> <p>(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.</p> <p>(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.</p> <p>(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight</p>	<p>(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS</p> <p>The following pay additives and other incentive programs are authorized for the 2023-2024 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.</p> <p>(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.</p> <p>(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.</p> <p>(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.</p> <p>(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.</p> <p>(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.</p> <p>(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.</p> <p>(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.</p> <p>(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight</p>	Identical	39

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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
40	<p>shift differential of 15 percent to duty officers who are assigned to work those respective shifts.</p> <p>(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:</p> <ol style="list-style-type: none"> Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006; Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016; Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000. <p>These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.</p> <p>(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.</p> <p>(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.</p> <p>(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.</p> <p>(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach</p>	<p>shift differential of 15 percent to duty officers who are assigned to work those respective shifts.</p> <p>(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:</p> <ol style="list-style-type: none"> Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006; Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016; Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000. <p>These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.</p> <p>(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.</p> <p>(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.</p> <p>(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.</p> <p>(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach</p>	Identical	40

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Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
41	<p>Specialist shall also receive a \$5,000 critical market pay additive per year.</p> <p>(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.</p> <p>(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.</p> <p>(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.</p> <p>(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.</p> <p>(r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.</p> <p>(s) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.</p> <p>(t) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees</p>	<p>Specialist shall also receive a \$5,000 critical market pay additive per year.</p> <p>(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.</p> <p>(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.</p> <p>(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.</p> <p>(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.</p> <p>(r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.</p> <p>(s) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.</p> <p>(t) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees</p>	Identical	41

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42	<p>and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.</p> <p>(u) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:</p> <p>1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.</p> <p>2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.</p> <p>3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.</p> <p>4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.</p> <p>(v) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.</p> <p>(w) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.</p>	<p>and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.</p> <p>(u) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:</p> <p>1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.</p> <p>2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.</p> <p>3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.</p> <p>4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.</p> <p>(v) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.</p> <p>(w) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.</p>	Identical	42
	(6) COLLECTIVE BARGAINING	(6) COLLECTIVE BARGAINING	(6) COLLECTIVE BARGAINING	
43	All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.	All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.	All collective bargaining issues at impasse between the State of Florida and AFSCME, the State Employees Attorneys Guild, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits, and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," (4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.	43

**Appropriations Committee Fiscal Year 2023-24
Executive Office of the Governor / Legislature / Administered Funds**

Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
	SECTION 194. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$55,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2023-2024:		SECTION 194. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$45,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2023-2024:	
44	DEPARTMENT OF ENVIRONMENTAL PROTECTION Inland Protection Trust Fund..... 30,000,000 DEPARTMENT OF HEALTH Grants and Donations Trust Fund..... 25,000,000		DEPARTMENT OF FINANCIAL SERVICES Regulatory Trust Fund..... 10,000,000 DEPARTMENT OF HEALTH Grants and Donations Trust Fund..... 25,000,000 Medical Quality Assurance Trust Fund..... 10,000,000	44
	Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.		Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.	
	SECTION 195. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 195, except for funds appropriated to the Department of Environmental Protection for land acquisition, section 196, and section 197 of chapter 2022-156, Laws of Florida, remaining on June 30, 2023, shall revert and are appropriated for Fiscal Year 2023-2024 for the same purposes, except the following unexpended balances which shall revert immediately:	SECTION 153. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in sections 195, 196, and 197 of chapter 2022-156, L.O.F., remaining on June 30, 2023, shall revert and are appropriated for Fiscal Year 2023-2024 for the same purposes, except the following unexpended balances shall revert immediately:	SECTION 195. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 195, except for funds appropriated to the Department of Environmental Protection for land acquisition, section 196, and section 197 of chapter 2022-156, Laws of Florida, remaining on June 30, 2023, shall revert and are appropriated for Fiscal Year 2023-2024 for the same purposes, except the following unexpended balances which shall revert immediately:	
	Local Support Grants (s. 197)..... 178,230,698	Broadband Opportunity Program (section 197)..... 20,000,000	Local Support Grants (s. 197)..... 178,230,698	
45	Deferred Building Maintenance Program (s. 195)..... 63,973,466	Deferred Building Maintenance Program (section 195)..... 63,973,466	Deferred Building Maintenance Program (s. 195)..... 63,973,466	45
	Payments to First Responders (s. 197)..... 15,000,000	Public Education Capital Outlay - Gulf Coast State College Acquisition of Adjacent Property - Panama City	State Highway System Projects (s. 196)..... 25,000,000	
	Workforce Information System (s. 197)..... 10,000,000	Campus (section 197)..... 3,140,000	Broadband Opportunity Program (s. 197)..... 20,000,000	
	Derelict Vessel Removal Program (s. 197)..... 5,000,000	State Highway System Projects (section 196)..... 25,000,000	Payments to First Responders (s. 197)..... 15,000,000	
	Public Education Capital Outlay Gulf Coast State College Acquisition of Adjacent Property Panama City Campus (s. 197)..... 3,140,000	Workforce Information System (section 197)..... 10,000,000	Workforce Information System (s. 197)..... 10,000,000	
		The Department of Transportation shall transfer \$25,000,000 from the State Transportation Trust Fund to the General Revenue Fund using nonoperating authority no later than June 15, 2023.	Derelict Vessel Removal Program (s. 197)..... 5,000,000	
			Public Education Capital Outlay Gulf Coast State College Acquisition of Adjacent Property Panama City Campus (s. 197)..... 3,140,000	
		This section is effective upon becoming a law.	The Department of Transportation shall transfer \$25,000,000 from the State Transportation Trust Fund to the General Revenue Fund using nonoperating authority no later than June 15, 2023.	
			This section is effective upon becoming a law.	
46	SECTION 196. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2022-2023 fiscal year:	SECTION 154. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2022-2023 fiscal year:		46

**Appropriations Committee Fiscal Year 2023-24
Executive Office of the Governor / Legislature / Administered Funds**

Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
	FIRST RESPONDER RECOGNITION PAYMENTS PROGRAM	FIRST RESPONDER RECOGNITION PAYMENTS PROGRAM		
	The nonrecurring sum of \$110,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for one-time recognition payments of up to \$1,000, after taxes, to each essential first responder employed by a local government within Florida who is a sworn law enforcement officer, emergency medical technician, firefighter, or paramedic. The Department of Economic Opportunity shall develop a plan for the distribution of funds to be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by August 16, 2023.	The nonrecurring sum of \$165,000,000 from the General Revenue Fund is appropriated to Administered Funds for one-time recognition payments of up to \$1,000, after taxes, to each essential first responder employed by a state or local government as of June 1, 2023. An essential first responder is an individual employed by a state or local government within Florida who is a sworn law enforcement officer; emergency medical technician; firefighter; paramedic; Institutional Security Officer, Chief, Specialist, or Supervisor of the Department of Children and Families or Agency for Persons with Disabilities; or Certified Correctional Officer, Certified Correctional Probation Officer, or IG Inspector of the Department of Corrections. The recognition payment shall be adjusted to include the 7.65 percent for Federal Insurance Contribution Act (FICA) tax. Each recognition payment shall be prorated based on the full-time equivalency of the employee's position. Employees classified as other personal services (OPS) or temporary employees are not eligible for the recognition payment. Impacted collective bargaining units are not precluded from bargaining over wages; however, the funding allocation for the recognition payment must be used solely to comply with the requirements of this section.		
47			Senate	47
		The Executive Office of the Governor's Office of Policy and Budget shall develop a plan, in coordination with the Department of Economic Opportunity, for the distribution of funds. Applicable state agencies and each local entity must assist the office with the collection of necessary data and provide all other information or assistance required by the office. The plan shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by June 15, 2023. The Department of Economic Opportunity is responsible for processing payments for local governments, and the Executive Office of the Governor will coordinate the distributions for state employees.		
		PINEY POINT		
48		The nonrecurring sum of \$85,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for continued stabilization, water treatment, and closure at the former Piney Point facility.	House	48
	CAMP BLANDING READINESS CENTER	CAMP BLANDING READINESS CENTER	CAMP BLANDING READINESS CENTER	
49	The nonrecurring sum of \$178,230,698 from the General Revenue Fund is appropriated to the Department of Military Affairs in Fixed Capital Outlay to support construction projects at the Camp Blanding Joint Training Center necessary to meet the requirement of the Department of the Army for the center to be a Level II Mobilization Force Generation Installation.	The nonrecurring sum of \$56,250,000 from the General Revenue Fund is appropriated to the Department of Military Affairs in Fixed Capital Outlay to support construction projects at the Camp Blanding Readiness Center needed to retain the current Level II National Guard facility status.	The nonrecurring sum of \$102,459,176 from the General Revenue Fund is appropriated to the Department of Military Affairs in Fixed Capital Outlay to support construction projects at the Camp Blanding Joint Training Center necessary to meet the requirement of the Department of the Army for the center to be a Level II Mobilization Force Generation Installation.	49

**Appropriations Committee Fiscal Year 2023-24
Executive Office of the Governor / Legislature / Administered Funds**

Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
	DEFERRED BUILDING MAINTENANCE PROGRAM		DEFERRED BUILDING MAINTENANCE PROGRAM	
	The nonrecurring sum of \$24,228,479 from the General Revenue Fund is appropriated to Administered Funds for deferred building maintenance projects at state agencies. State agencies may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting distributions for documented cost overruns supported by vendor quotes on projects approved by the Legislative Budget Commission on November 4, 2021.		The nonrecurring sum of \$20,000,000 from the General Revenue Fund is appropriated to Administered Funds for deferred building maintenance projects at state agencies. State agencies may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting distributions for documented cost overruns supported by vendor quotes on projects approved by the Legislative Budget Commission on November 4, 2021.	
50				50
	This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes for Fiscal Year 2023-2024.		This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes for Fiscal Year 2023-2024.	
		MENTAL HEALTH FORENSIC BED CAPACITY	MENTAL HEALTH FORENSIC BED CAPACITY	
51		The nonrecurring sum of \$30,000,000 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.	The nonrecurring sum of \$35,000,000 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.	51
	This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes for Fiscal Year 2023-2024.	This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes for Fiscal Year 2023-2024.		52
	SECTION 197. The unexpended balance of funds provided to the Department of Environmental Protection in Section 195 of chapter 2022-156, Laws of Florida, for land acquisition and the unexpended balance of funds provided to the department in Specific Appropriation 1602 of chapter 2022-156, Laws of Florida, for land acquisition shall revert and is			
53	appropriated to the department for the acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SF 3211). The nonrecurring sum of \$150,000,000 from the General Revenue Fund is appropriated for Fiscal Year 2022-2023 in Fixed Capital Outlay for the Caloosahatchee Big Cypress Land Acquisition Project, in whole or in part, subject to appraisals (SF 3211). This section is effective upon becoming a law.		House - no language	53

**Appropriations Committee Fiscal Year 2023-24
Executive Office of the Governor / Legislature / Administered Funds**

Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
			SECTION XX. The nonrecurring sum of \$850,000,000 is appropriated from the General Revenue Fund to the Department of Environmental Protection in Fixed Capital Outlay for Fiscal Year 2022-2023 to purchase lands for the Florida Wildlife Corridor, subject to appraisals and subject to the provisions of chapter 253, Florida Statutes, through the acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SF 3211) in whole or in part, and the acquisition of lands that are partially or wholly within the Ocala to Osceola (O2O) Wildlife Corridor within Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union and Volusia counties. Lands purchased within the O2O Wildlife Corridor may only include lands that have been identified on the 2023 Florida Forever priority list approved by the Board of Trustees of the Internal Improvement Trust Fund on March 13, 2023. This section is effective upon becoming a law.	
53a				53a
	SECTION 198. The unexpended balance of funds provided to Administered Funds for planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System in Specific Appropriation 2052A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-24 to Administered Funds for the same purpose.		Senate	54
54				
	SECTION 199. The nonrecurring sum of \$200,000 from the Planning and Budgeting System Trust Fund is appropriated to the Executive Office of the Governor's Legislative Appropriations System/Planning and Budgeting Subsystem entity for Fiscal Year 2022-2023 for fixed capital outlay expenditures related to the replacement of two air conditioning chillers located in the Knott Building. This section is effective upon becoming a law.	SECTION 155. The nonrecurring sum of \$200,000 from the Planning and Budgeting System Trust Fund is appropriated to the Executive Office of the Governor - Legislative Appropriations System/ Planning and Budgeting Subsystem for Fiscal Year 2022-2023 in Fixed Capital Outlay to replace two air conditioning chillers located in the Knott Building. This section is effective upon becoming a law.	House - similar	55
55				
	SECTION 200. The nonrecurring sum of \$11,000,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor for Fiscal Year 2022-2023 to convert the Legislative Appropriations System / Planning and Budgeting Subsystem mainframe application to a new environment. The unexpended balance remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.	SECTION 156. The nonrecurring sum of \$11,000,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor for Fiscal Year 2022-2023 to convert the Legislative Appropriations System/ Planning and Budgeting Subsystem mainframe application to a new environment. The unexpended balance remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.	Identical	56
56				
		SECTION 157. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2022-156, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2023.	House	57
57				
	SECTION 201. The Chief Financial Officer shall transfer \$70,000,000 from the General Revenue Fund to the Risk Management Trust Fund. This section is effective upon becoming a law.	SECTION 158. The Chief Financial Officer shall transfer \$70,000,000 from the General Revenue Fund to the State Risk Management Trust Fund for Fiscal Year 2022-2023. This section is effective upon becoming a law.	House - similar	58
58				

**Appropriations Committee Fiscal Year 2023-24
Executive Office of the Governor / Legislature / Administered Funds**

Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
58a			SECTION XX. The Chief Financial Officer shall transfer \$160,000,000 from the General Revenue Fund to the Medical Care Trust Fund in the Agency for Health Care Administration for Fiscal Year 2022-2023 to reimburse the Centers for Medicare and Medicaid Services for any disallowances impacting the agency. This section is effective upon becoming a law.	58a
59	SECTION 202. The Chief Financial Officer shall transfer \$200,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2023-2024.	SECTION 160. The Chief Financial Officer shall transfer \$400,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2023-2024.	Senate	59
60	SECTION 203. The Chief Financial Officer shall transfer \$77,000,000 from the General Revenue Fund to the Local Government Housing Trust Fund, and the \$33,000,000 from the General Revenue Fund to the State Housing Trust Fund within the Department of Economic Opportunity for Fiscal Year 2023-2024, to offset revenue loss estimates.	SECTION 139. The Chief Financial Officer shall transfer the nonrecurring sum of \$77 million from the General Revenue Fund to the Local Government Housing Trust Fund, and the nonrecurring sum of \$33 million from the General Revenue Fund to the State Housing Trust Fund within the Department of Economic Opportunity for Fiscal Year 2023-2024 to offset revenue loss estimates.	Identical - Drafting differences	60
61	SECTION 204. The Chief Financial Officer shall transfer \$400,000,000 from the General Revenue Fund to the Division of Bond Finance for bond defeasance for Fiscal Year 2023-2024 in order to retire outstanding state debt prior to its maturity and generate savings by avoiding the interest cost on debt being retired. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.	SECTION 159. The Chief Financial Officer shall transfer \$137,100,000 from the General Revenue Fund to the State Board of Administration/ Division of Bond Finance for Fiscal Year 2023-2024 for defeasing outstanding debt associated with State Revolving Fund Taxable Bonds maturing in 2024 through 2030.	SECTION 94. Upon notice and at the direction of the Division of Bond Finance, the Chief Financial Officer shall transfer up to \$200,000,000 to defease Public Education Capital Outlay Taxable Bonds and State Revolving Fund Taxable Bonds for the purpose of realizing debt service savings and reducing the amount of State debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.	61
62	SECTION 205. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund in the Executive Office of the Governor for Fiscal Year 2023-2024.	SECTION 161. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2023-2024, as authorized by section 252.3711, Florida Statutes.	House - drafting differences	62
63	SECTION 206. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2023-2024, as authorized by Article III, section 19(g) of the Florida Constitution.	SECTION 162. The Chief Financial Officer shall transfer \$1,262,600,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2023-2024, as authorized by Article III, section 19(g), of the Florida Constitution.	SECTION 162. The Chief Financial Officer shall transfer \$1,000,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2023-2024, as authorized by Article III, section 19(g), of the Florida Constitution.	63

**Appropriations Committee Fiscal Year 2023-24
Executive Office of the Governor / Legislature / Administered Funds**

Line	SENATE BILL 2500	HOUSE BILL 5001	Senate Offer #1	Line
	SECTION 189. The Chief Financial Officer shall transfer \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation for the first of two equal transfers for the Moving Florida Forward Plan. The nonrecurring sum of \$2,000,000,000 from the State Transportation Trust Fund is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2022-2023 to implement the multi-year Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. This section is effective upon becoming a law.	SECTION 152. The Chief Financial Officer shall transfer the nonrecurring sum of \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation for Fiscal Year 2022-2023 to implement the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. The nonrecurring sum of \$2,000,000,000 from the State Transportation Trust Fund is hereby appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2022-2023 to implement the plan. Any unexpended balance of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes in the 2023-2024 fiscal year. By the end of the month following each quarter, the department shall reconcile all disbursements, transfer to the General Revenue Fund all interest earnings from the transferred funds, and provide a report of reconciliation along with a progress report on implementation of the Moving Florida Forward Plan to the Executive Office of the Governor and the chairs of the legislative appropriations committees. This section is effective upon becoming a law.	SECTION XX. The nonrecurring sum of \$4,000,000,000 is appropriated from the General Revenue Fund to the Department of Transportation for Fiscal Year 2022-2023 for the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the state. The funds shall be placed in reserve. The department shall submit a budget amendment for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a project list, implementation schedule, finance plan, and budget authority necessary to implement the initiative. Upon approval of the budget amendment by the Legislative Budget Commission, the Chief Financial Officer shall transfer the nonrecurring sum of \$2,500,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation within 10 days. The Chief Financial Officer shall transfer an additional nonrecurring sum of \$1,500,000,000 to the State Transportation Trust Fund in the Department of Transportation within 180 days. By the end of the month following each quarter, the Department of Transportation shall reconcile all disbursements, transfer to the General Revenue Fund all interest earnings from the transferred funds, and provide a report of reconciliation along with a progress report on implementation of these initiatives to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The unexpended balance of funds appropriated in this section remaining on June 30, 2023, shall revert and is appropriated for the same purposes in the 2023-2024 fiscal year. This section is effective upon becoming a law.	
64				64
64a			SECTION XXX. The Chief Financial Officer shall transfer \$25,100,000 from the General Revenue Fund to the Tobacco Settlement Trust Fund in the Agency for Health Care Administration for Fiscal Year 2022-2023 to offset the projected deficit. This section is effective upon becoming law.	64a
64b			SECTION XXX. The Legislature hereby adopts by reference the changes to the approved nonoperating budget as set forth in Budget Amendment EOG#2022-B0578 as submitted on April 25, 2023, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved nonoperating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	64b
65	SECTION 207. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.	SECTION 163. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.	Identical	65
66	SECTION 208. Except as otherwise provided herein, this act shall take effect July 1, 2023, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2023, then it shall operate retroactively to July 1, 2023.	SECTION 164. Except as otherwise provided herein, this act shall take effect July 1, 2023, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2023, then it shall operate retroactively to July 1, 2023.	Identical	66